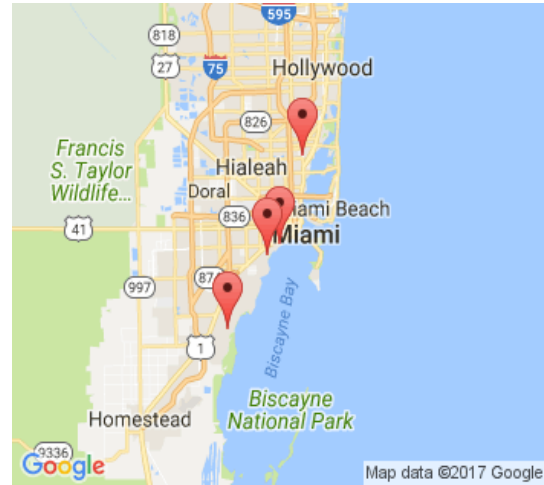


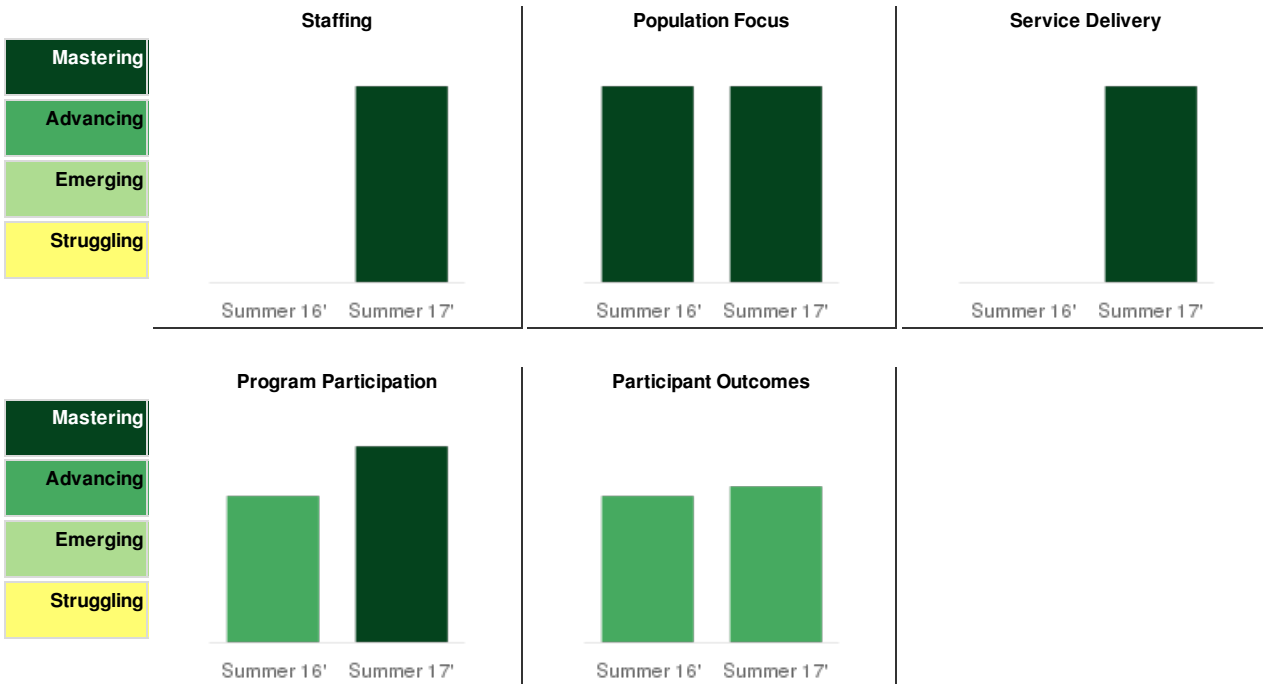
Agency: Breakthrough Miami, Inc.
Program Name: YAS XX14-6570 Breakthrough Miami

Contract No.: 1714-6570
Funding Amount: \$293,421.00

Program Description: Breakthrough Miami's Summer Institute provides a rigorous six-week academic program to rising 5th through 8th graders, ages 9-13 at 4 sites. Motivated applicants must demonstrate risk factors associated with not finishing high-school on time or failing to enter college, including: eligibility for free/reduced lunch through the National School Lunch Program, single-family household, first generation to attend college, first language other than English, racial/ethnic minority. Breakthrough Miami recruits from/fosters relationships with more than 50 Title I public schools across Miami-Dade including: Opa-Locka, Miami Gardens, Hialeah, Liberty City, North Miami, Carol City, Richmond Heights, South Miami Heights, Homestead, Goulds, Leisure City, West Perrine, Naranja, Coconut Grove, Overtown, Little Havana, Little Haiti, Allapattah. The selected students commit to attending BTM Summer Institute full time and must take four academic classes and select from multiple enrichment electives. The cross-age peer mentoring imbedded in students-teaching-students provides individualized attention and positive role-models in addition to academic support while simultaneously shaping future educational leaders and teachers. College/high school students in the teaching internship (teaching fellows), and are closely supervised by experienced, credentialed educators. BTM's Summer Institute builds academic, life/leadership skills and peer relationships that students need to thrive in rigorous programs, graduate high school and enter four-year colleges.



Program Sites: Ransom Everglades Middle School (2045 S. Bayshore Dr.); Carrollton School of the Sacred Heart (3747 Main Hwy); Miami Country Day School (601 NE 107th St.); Palmer Trinity School (7900 SW 176th St.)



Agency: Breakthrough Miami, Inc.

Fiscal Health

Mastering

Is the provider on a Fiscal Performance Improvement Plan (PIP)?

No

9/30/16

There were no findings, concerning disclosures or questioned costs noted in the program-specific and audited financial statement report.

Results Summary:

The program excels in four of the five areas of evaluation. The provider has steadily improved and is working its way to achieve mastery in the area of Participant Outcomes.

Growth Planning:

The Growth Plan will be completed collaboratively with provider upon contract execution.

Agency: FIU Board of Trustees

Program Name: YAS XX14-7562 FIU - Summer Program Children At-Risk for Serious Behavior Problems

Contract No.: 1714-7562

Funding Amount: \$481,005.00

Program Description: The Summer Treatment Program (STP) at the Center for Children and Families at Florida International University is a comprehensive summer program for youth (ages 5-12) with, or at risk for, behavioral, emotional, and learning problems. The STP incorporates evidence-based treatments into a therapeutic summer day camp. Parents take an active role by participating in weekly parent training sessions, where they develop the skills needed to change their child's behavior in the home environment and to foster generalization of the child's therapeutic gains. Our program appears on the SAMHSA National Registry of Evidence-based Programs and Practices.

Program Sites: Paul Bell Middle School (11800 NW 2nd St.)



Fiscal Health

Advancing

Is the provider on a Fiscal Performance Improvement Plan (PIP)?

No

6/30/16

There were no findings, concerning disclosures or questioned costs disclosed on the program-specific audit and audited financial statement reports.

Results Summary:

Provider met contractual expectations in nearly all areas. Physical fitness outcome attainment is challenging due to the short service delivery period. There were no findings noted during the administrative review. All service observations indicate that this is a quality program meeting the needs of children with emotional and behavioral disabilities and their families.

Growth Planning:

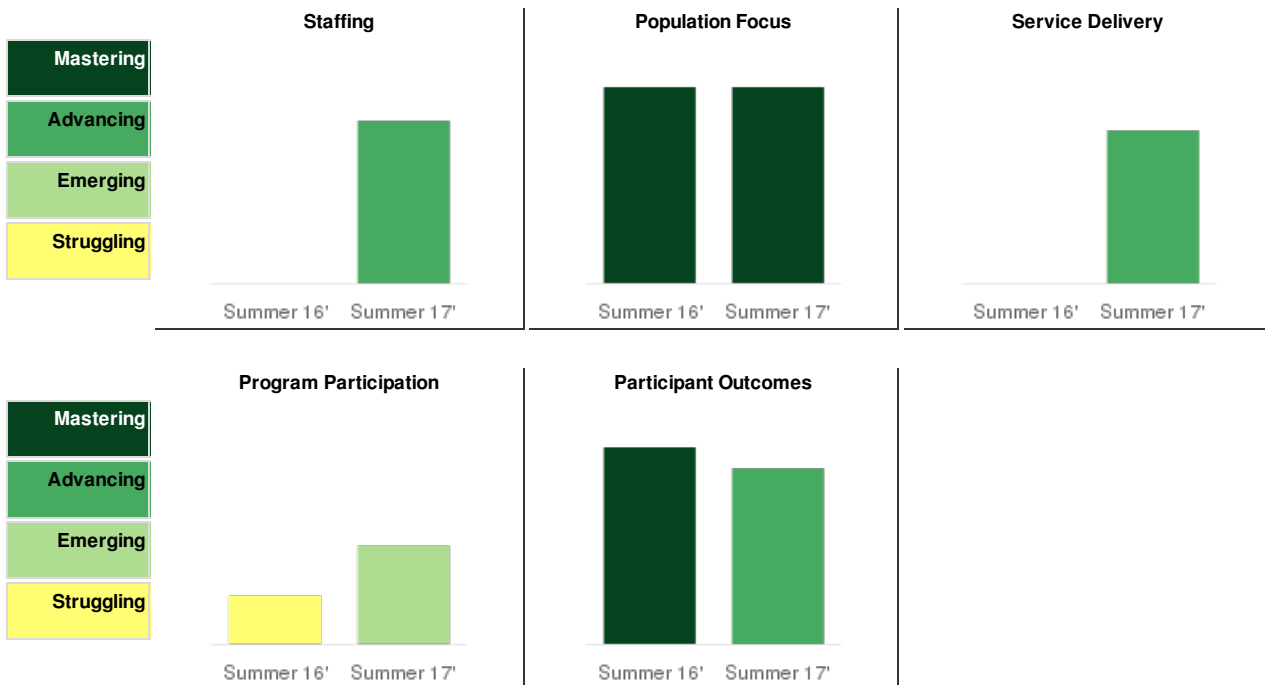
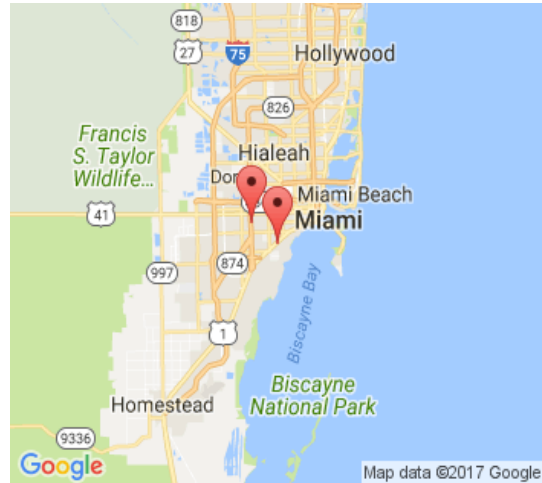
The Growth Plan will be completed collaboratively with provider upon contract execution.

Agency: Greater Miami Youth Symphony of Dade County, Florida, Inc.
Program Name: YAS XX14-2170 Greater Miami Youth Symphony

Contract No.: 1714-2170
Funding Amount: \$129,769.00

Program Description: The Greater Miami Youth Symphony of Dade County FL Inc ("GMYS") Summer Camp provides summer camp services to 180 participants ages 6 to 14 years old (elementary and middle school) residing in Miami-Dade County. The program offers arts-based literacy and physical education, social skills development, as well as large and small ensemble rehearsals and concerts, instrumental technique classes, and a variety of music electives.

Program Sites: Ponce De Leon Middle School (5801 Augusto St.); West Miami Middle School (7525 SW 24th St.)



Fiscal Health

Advancing

Is the provider on a Fiscal Performance Improvement Plan (PIP)?

No

9/30/15

Program Specific Audit Comments:

1. There were no findings or questioned costs noted in the program-specific audit report.

Audited Financial Statement Comments:

1. Current liabilities is too high in relation to total expenditures.

Results Summary:

Program strengths lies in the quality of its programming and staff. Provider is performing as expected in all components except for program participation, where there is a steady progression in the area of emerging.

Growth Planning:

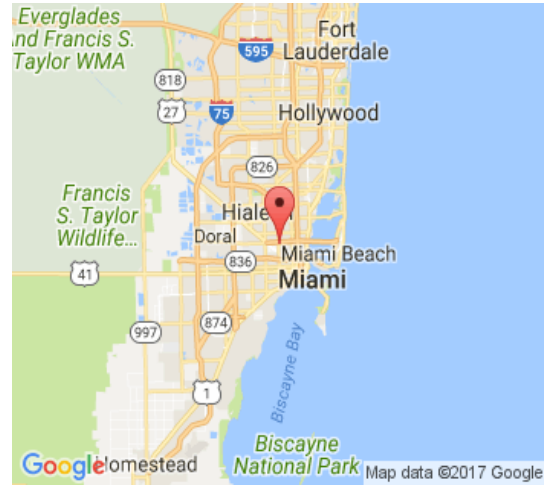
The Growth Plan will be completed collaboratively with provider upon contract execution.

Agency: Miami Bethany Community Services, Inc.
Program Name: YAS XX14-2100 Miami Bethany Community Services

Contract No.: 1714-2100
Funding Amount: \$74,981.00

Program Description: Miami Bethany Community Services, Inc (MBCS) through its Bethany B.E.S.T. (Better Educated Students for Tomorrow) program will provide summer camp services to 165 children (General Population) out of which 10% will be children with Disabilities (CWD) participants ages 6 - 14 residing in Miami. All participants come from low income families residing within greater Miami. The program engages students in academic and recreational activities including literacy, physical fitness and family involvement as well as social skills activities that promote the development and growth of its participants. The program also offers a fine arts component including instrumental music, dance and drama.

Program Sites: Miami Bethany Church of the Nazarene (2490 NW 35th St.)



Fiscal Health

Advancing

No

12/31/16

Is the provider on a Fiscal Performance Improvement Plan (PIP)?

Program Specific Audit Comments:

1. There were no findings, questioned costs or concerning disclosures included in the provider's program-specific audit report.

Audited Financial Statement Comments:

1. Current assets are too low in relation to current liabilities. The organization did however, improve their current ratio by more than 10% since prior year.

2. The net asset ratio and auditor's management letter comments indicate that organization must develop other sources of support and revenue, such as contributions and fund raising income to improve its unrestricted cash position..

Results Summary:

The provider is mastering in program participation and service delivery and have no vacant positions. Provider is advancing in population focus and recruited more than the required percentage of participants with disabilities. Due to provider not administering social-emotional learning assessments, provider is struggling under participant outcomes.

Growth Planning:

Provider's growth plan focuses on improving participant outcomes. Methods to achieve this goal is to administer the social-emotional learning assessment to all participants during summer 2018. As part of the growth plan, a quality assurance process was developed to ensure timely and accurate administration of the social-emotional learning assessment as well as all other assessment, which are to be entered into Trust Central.

Agency: Michael-Ann Russell Jewish Community Center, Inc.
Program Name: YAS XX14-5750 Michael-Ann Russell Jewish Community Center

Contract No.: 1714-5750
Funding Amount: \$117,000.00

Program Description: Michael-Ann Russell's Jewish Community Center, Camp Sol Taplin, provides a reduced fee summer camp program for elementary and middle school children ages 5-18. The program provides priority to underserved children with disabilities and/or special needs and their typically developing peers who struggle either academically and/or behaviorally in their regular classrooms. Program participants enjoy Camp Sol Taplin's diverse program including, instructional/recreational swimming, athletics/fitness, music, dance, arts and crafts, healthy eating/cooking, literacy instruction, and social skills, along with weekly field trips. Children with special needs, mostly on the autism spectrum, are assigned shadow counselors to maximize their experience in an all inclusion camp alongside their typically developing peers.

Program Sites: Michael-Ann Russell Jewish Community Center (18900 NE 25th Ave.)



Fiscal Health

Advancing

Is the provider on a Fiscal Performance Improvement Plan (PIP)?

No

6/30/15

There were no findings, concerning disclosures or questioned costs noted in the program-specific audit report. The audited financial statements included schedules disclosing that the current liabilities balance is significant when compared to total annual expenses. This indicates that the organization may not be capable of meeting its current obligations. There were several findings or concerning disclosures noted in the AU-C 265 Letter. The Trust considers these disclosures to be severe due to their frequency.

Results Summary:

Provider is on track to meet contractual expectations in most areas. There were no findings in the 2017 administrative review, as the agency met all staffing and demographic requirements. Provider shows improvement in recruitment and in Program Participation with 100% or more of the contracted percentage of youth with disabilities. Due to an oversight in data entry, provider is currently at a struggling level in Participant Outcomes. The Provider addressed the matter with Trust staff. Students were tested but the Social-emotional learning testing scores were not entered in the system by the required deadline. The Provider is working with Trust staff to implement stronger procedures in the areas of data entry and this is being included in the agency's Growth Plan. All service observations indicate that this is a quality program meeting the needs of the youth it serves in alignment with scope of services.

Growth Planning:

Growth Plans will be completed collaboratively with providers upon contract execution.

Program Description: Shake-a-Leg Miami's (SALM) Marine Academy Camp (MAC) primary focus is to provide a universally accessible marine environment. SALM takes full advantage of the area's natural assets to implement its distinctive program. For example, physical activities include water sports such as sailing, kayaking, windsurfing, swimming, and snorkeling. The environment naturally lends itself to science, technology, engineering and math (STEM) integration. Students develop self-confidence with activities like snorkeling, and improve social skills through canoeing and sailing. Even art, music, and academics are infused with facts about the surrounding environment and inspired by marine science, making the daily learning activities remarkable and thought provoking. SALM implements MAC Monday through Friday for eight weeks in 2016 from June - August. During that period MAC will serve 105 total students consisting of 30 general education students ages 8-14 (grades 2-8) and 75 students with disabilities ages 8-22 (grades 2-12). Recruitment efforts are mainly concentrated focused at the following areas: Gulfstream Elementary, Charles R. Drew and the Irving & Beatrice Peskoe K-8 Center, which have been identified as schools whose population meets the identified need-based eligibility criteria.



Program Sites: Shake-a-Leg Miami (2620 S. Bayshore Dr.)



Fiscal Health

Advancing

9/30/15

Is the provider on a Fiscal Performance Improvement Plan (PIP)?

No

Program Specific Audit Comments:

1. There were no findings noted in the program-specific audit report.

Audited Financial Statement Comments:

1. Net assets are too low in relation to total annual expenditures; and

Other comments:

Provider is currently a part of fiscal performance improvement program. The current contract is a summer only contract. It should be noted that Shake-A-Leg's audit did not disclose any deficiencies or findings.

The prior year audit disclosed several concerns in a management letter. Shake-A-Leg has improved upon its internal controls and reduced audit findings. Financial ratio analysis indicated improvement as well. It is the recommendation of staff to remove Shake-A-Leg from fiscal performance improvement plan (PIP).

Results Summary:

Provider met contractual expectations in nearly all areas. Outcome achievement in physical fitness is challenging for this program due to the brief service delivery period and physical limitations of some of the children served by the program. The evidence gathered indicates the Marine Academy Camp successfully provides Sea Lab science, technology, and art enrichment services to children with disabilities and inclusion children from across Miami-Dade County, which is its primary objective. There were very minor findings noted during the administrative review and the errors were corrected timely. All service observations indicate that this is a high quality program meeting the needs of the children it serves and their families.

Growth Planning:

The Growth Plan will be completed collaboratively with provider upon contract execution.

Agency: The Miami Lighthouse for the Blind & Visually Impaired, Inc.
Program Name: YAS XX14-1250 Miami Lighthouse for the Blind

Contract No.: 1714-1250
Funding Amount: \$128,477.00

Program Description: Miami Lighthouse for the Blind and Visually Impaired (MLB) Summer Training and Recreation (STAR) Program provides summer camp services for 33 blind or visually impaired children and 12 of their fully sighted siblings, grades K-8. MLB offers fun, engaging, and enriching activities for participants from throughout Miami-Dade County including literacy, physical activities and fitness, social and life skills development, family engagement, and the arts. All the participants enjoy nutritious snacks and lunch. A Supplemental Seventh week is offered for an estimated 15 participants for whom Braille Literacy is their primary literacy medium include instruction in the new 2016 Unified English Braille Code and strategies for Braille reading and literary conventions (decoding unfamiliar words, pre-reading, accessing prior knowledge, and using context) to increase fluency and comprehension.

Program Sites: Miami Lighthouse for the Blind (601 SW 8th Ave.)



Fiscal Health

Advancing

Is the provider on a Fiscal Performance Improvement Plan (PIP)?

No

12/31/15

Program Specific Audit Comments:

1. There were no findings, questioned costs or concerning disclosures included in the provider's program-specific audit report.

Audited Financial Statement Comments:

1. Current liabilities are too high in relation to total expenditures.

Results Summary:

Program has mastered three areas of evaluation and is advancing in participant outcomes. The provider is working diligently to move its program participation from emerging to advancing.

Growth Planning:

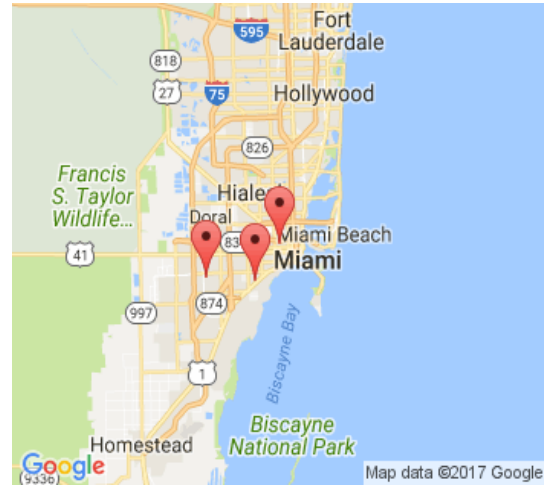
The Growth Plan will be completed collaboratively with provider upon contract execution.

Agency: University of Miami
Program Name: YAS XX14-7570 UM-NSU CARD Explorers

Contract No.: 1714-7570
Funding Amount: \$122,222.00

Program Description: University of Miami NSU CARD's Explorers Literacy-Based Summer Camp program provides 40 summer slots to elementary school children with Autism Spectrum Disorder (ASD) grades 1st through 4th grade residing in Miami-Dade County. The program offers literacy, science, social skills, fitness, arts & crafts, free choice activities, educational field trips and nutritional meals at the camp site during a period of seven (7) weeks.

Program Sites: Citrus Grove Elementary School (2121 NW 5th St.); Tropical Elementary School (4545 SW 104th Ave.); Henry S. West Laboratory Elementary School (5300 Carillo St.)



Advancing

Is the provider on a Fiscal Performance Improvement Plan (PIP)?

No

5/31/16

Program-Specific Audit Comments:

There were no findings, questioned costs or concerning disclosures included in the provider's program-specific audit report.

Audited Financial Statement Comments:

There were some findings or concerning disclosures noted in the Schedule of Findings and Questioned Costs report. The Trust does not find this concerning due to their infrequency and immaterial nature.

Results Summary:

Provider met contractual expectations in nearly all areas. Physical fitness outcome attainment is challenging due to the short service delivery period. The evidence gathered indicates this program provides high quality services to children with autism and their families, which is its primary objective. There were no findings noted during the administrative review.

Growth Planning:

The Growth Plan will be completed collaboratively with provider upon contract execution.